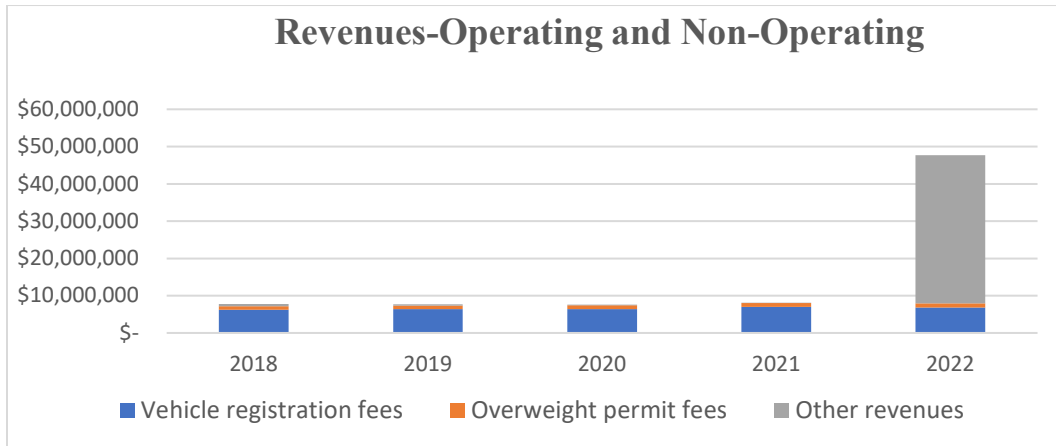
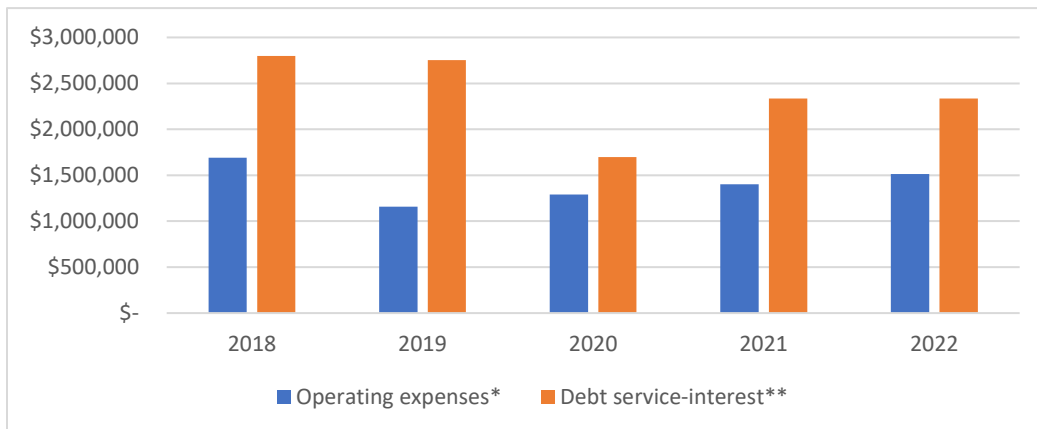


## FIVE YEAR TRENDS



The Authority received intergovernmental revenues in 2018, 2019, 2020, 2021 and 2022. The amount in 2018 of \$200,887, and \$36,828,152 in 2022 were federal/state assistance for project construction. Local contributions were: \$55,000, \$80,000, \$105,000, \$90,000, and \$80,000 respectively. Ownership of the 2018 completed project will be retained by the Texas Department of Transportation, the funding agency. Consequently, the amount in 2018 of \$200,887 was expensed as an offset of the funding received and not reflected in this graph. This intergovernmental revenue was recognized as “non-capitalized construction costs.”



For the five-year period, approximately 23% percent of operating expenses were capitalized as construction in progress.

